

ORDINANCE NO. 90-5
TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
1990-1991

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 17th day of July, A.D., 1990, pass the Annual Budget and Appropriation Ordinance for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 1990, and ending on April 30, 1991, the amount of which is ascertained to be the aggregate sum of \$1,327,300.00 (excluding principal and interest for retirement of Waterworks and Sewerage Revenue Bonds hereinafter noted), which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$1,232,650.00 will be received from sources other than taxes, leaving the total amount of \$94,650.00 to be received from levy of taxes for said year for the following purposes and funds:

General Corporate Funds Purposes	\$32,500.00
General Obligation Bond Levy (estimated in Section 2). Levy to be made as required by Ordinance filed with County Clerk	21,100.00
Fire Protection	19,500.00
Police Protection and Enforcement	19,500.00
Streets, Alleys, Bridges	
Auditing Expense	1,400.00
Civil Defense	<u>650.00</u>
Total Levy	\$94,650.00

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year, A.D., 1990-1991, the total sum of \$94,650.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

I. Levy For General Corporate Purposes:	Budget Appropriation	Amount of Levy
Corporate Administrative Expenses:		
Salary of President & Board of Trustees	\$ 7,800.00	\$ 3,189.00
Salary of Clerk	1,200.00	490.00
Retainer for Village Attorney	-0-	-0-
Salary for Treasurer	600.00	245.00
General Expenses:		
Dues, fees and subscriptions	300.00	123.00
Insurance: Workmens Comp., Medical, Bond premiums, Unemployment	11,500.00	4,701.00
Fee: Building Inspector	2,000.00	818.00
Printing of notices and ordinances	1,500.00	613.00
Legal expense (other than retainer)	2,000.00	818.00
Salary of maintenance and office personnel	34,000.00	13,899.00
Repairs on buildings (other than W/S)	2,500.00	1,022.00
Mosquito abatement	1,500.00	613.00
Community programs	1,500.00	613.00
Electric, telephone and gas	4,500.00	1,840.00
Sanitary hauling	300.00	123.00
Supplies	300.00	123.00
Office supplies	1,700.00	695.00
Real estate and drainage taxes	300.00	123.00
Miscellaneous	1,500.00	613.00
Office equipment	3,000.00	1,226.00
Travel and seminar expense	<u>1,500.00</u>	<u>613.00</u>
Subtotal	\$ 76,900.00	\$ 32,500.00

	Budget Appropriation	Amount of Levy
Village's share of FICA taxes	\$ 16,000.00	\$ -0-
TOTAL GENERAL CORPORATE	\$ 95,500.00	\$ 32,500.00

II. Levy For Fire Protection:

Insurance: Equipment, Building, W/C	\$ 4,500.00	\$ 1,840.00
Telephone	2,000.00	817.00
Fire Chief Salary	1,200.00	490.00
Electric and heating expense	4,500.00	1,840.00
Purchase of equipment	7,000.00	2,862.00
Equipment maintenance	7,000.00	2,862.00
Gas and oil expense	1,000.00	409.00
Equipment for fire personnel	10,000.00	4,088.00
Office supplies	300.00	123.00
Miscellaneous	1,200.00	490.00
Heating and cooling system	<u>9,000.00</u>	<u>3,679.00</u>
TOTAL FIRE PROTECTION	\$ 47,700.00	\$ 19,500.00

III. Levy For Police Protection and Enforcement:

Salary of police chief/patrol person	\$ 50,500.00	\$ 9,997.00
Salary if auxiliary police	7,500.00	1,485.00
Crossing guards for railroad	2,550.00	504.00
Police equipment and accessories	1,000.00	198.00
Police car repair	1,500.00	297.00
Police car gas and oil	4,500.00	891.00
Police telephone and pager	1,100.00	218.00
Dispatcher fee to County Sheriff Dept.	4,500.00	891.00
Miscellaneous	1,000.00	198.00
Insurance: Inland Marine, Police car, Workmens Comp.	15,000.00	2,970.00
Dog catcher salary	7,500.00	1,485.00
Dog catcher miscellaneous	350.00	69.00
Humane Society fees	<u>1,500.00</u>	<u>297.00</u>
TOTAL POLICE PROTECTION	\$ 98,500.00	\$ 19,500.00

IV. Levy For Streets, Alleys, Bridges:

Maintenance of Village streets & alleys	\$ 27,500.00
Cutting, trimming and replanting of trees	13,000.00
Electricity for lighting streets	12,000.00
Maintenance and construction of sidewalks	20,000.00
Pipe culverts	1,500.00

	Budget Appropriation	Amount of Levy
Fill gravel, rock and cinders	1,000.00	
Sign posts and signs	500.00	
Gas, oil and repair of equipment	9,000.00	
New equipment	2,000.00	
Insurance	4,000.00	
Salaries of street and alley personnel	21,000.00	
Contract mowing	2,500.00	
Miscellaneous expenses	1,200.00	
Equipment rental	300.00	
Supplies	200.00	
Drainage work	10,000.00	
Labor and material to repair building	<u>1,000.00</u>	
TOTAL STREETS, ALLEYS, BRIDGES	\$126,700.00	

V. Levy For Auditing Expense:

Fee for auditing	\$ 1,400.00	\$ 1,400.00
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VI. Levy for Civil Defense (ESDA):

Salary for director	\$ 1,200.00	\$ 72.00
Rent and property taxes	1,200.00	72.00
Purchase of equipment	1,200.00	72.00
Emergency warning systems repairs	500.00	30.00
Utilities	2,200.00	132.00
Insurance: Vehicles, Building	1,500.00	91.00
Miscellaneous	500.00	30.00
Gas, oil and truck repair	500.00	30.00
Personnel	1,500.00	91.00
Building maintenance	<u>500.00</u>	<u>30.00</u>

TOTAL CIVIL DEFENSE **\$ 10,800.00** **\$ 650.00**

SUBTOTAL OF ABOVE **\$380,600.00**

Add: Bond Interest and Retirement,
Section 2 below 21,100.00

GRAND TOTAL LEVY **\$ 94,650.00**

VII. Water Department Expenses \$819,000.00 -0-

VIII. Sewer Department Expenses \$127,700.00 -0-

Section 2: In addition to the budget and appropriation detailed above, retirement of bonded indebtedness is required for the waterworks and sewerage revenue bonds as follows:

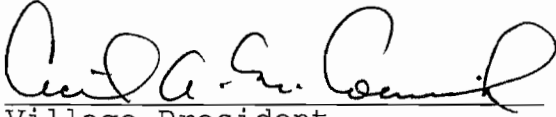
\$925,000.00 waterworks and sewerage revenue refunding bonds, series 1987, require a principal payment of \$35,000.00 and an estimated interest payment in the amount of \$73,200.00 both payable in 1991

That in addition to the foregoing, there is levied the following: For interest on bonded indebtedness in payment of maturing general obligation bonds, 1971 issue as per Ordinance entitled "AN ORDINANCE Providing for Borrowing Money and Issuing Bonds of the Village of Tolono, Champaign County, Illinois, to the amount of \$245,000.00 for the purpose of paying a part of the cost of constructing a sanitary sewer system in and for said Village, and providing for the levy in collection of a direct annual tax for the payment of the principal and interest of said bonds", a certified copy of which is on file with the County Clerk, estimated at \$21,100.00.

Section 3: The clerk of said Village of Tolono is hereby directed to file with the County Clerk of said County, a duly certified copy of this Ordinance.

Section 4: This Ordinance shall take effect and be in force from and after its passage.

PASSED AND APPROVED AND ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF TOLONO, ILLINOIS, this 7th day of August, A.D., 1990.


Village President

ATTEST: (SEAL)


Village Clerk