ORDINANCE NO. 91- O TAX LEVY ORDINANCE OF THE VILLAGE OF TOLONO, ILLINOIS FOR 1991 - 1992

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 16th day of July, A.D., 1991, pass the Annual Budget and Appropriation Ordinance for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 1991, and ending on April 30, 1992, the amount of which is ascertained to be the aggregate sum of \$681,600.00 (excluding principal and interest for retirement of General Obligation Bonds, Series 1990, (Waterworks and Sewerage Alternate Revenue Source)) noted below, which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$607,710.00 will be received from sources other than taxes, leaving the total amount of \$73,890.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
1	General Corporate Funds Purposes	\$31,140.00
12	Fire Protection	18,600.00
14	Police Protection and Enforcement	18,600.00
27	Auditing Expense	1,400.00
35	Liability Insurance	3,500.00
46	ESDA (Civil Defense)	650.00
	TOTAL LEVY:	<u>\$73,890.00</u>

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year, A.D., 1991 - 1992, the total sum of \$73,890.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to wit:

I. FUND NO. 1: LEVY FOR GENERAL CORPORATE PURPOSE

	BUDGET APPROPRIATION	LEVY
Community Programs	\$ 2,000.00	\$569.00
Dues, Fees, & Subscriptions	300.00	85.00
Electric, Telephone, Gas	4,000.00	1,137.00
Fee: Building Inspector	1,500.00	426.00
Insurance: Bond Premiums	500.00	142.00
Employee (Hospital and	d Life) 4,000.00	1,138.00
State Unemployment	4,500.00	1,280.00
Engineering and Legal Expenses	5,500.00	1,564.00
Miscellaneous	2,000.00	569.00
Mosquito Abatement	1,500.00	427.00
Office Equipment	3,000.00	853.00
Office Supplies	1,700.00	484.00
Printing of Notices and Ordinances	1,500.00	427.00
Real Estate and Drainage Taxes	100.00	28.00
Repairs - Buildings (Except W/S)	5,000.00	1,422.00

Salaries:	Clerk	1,200.00	341.00
·	Maintenance and Office Personnel	34,000.00	9,670.00
	President and Board of Trustees	7,800.00	2,218.00
	Treasurer	600.00	170.00
Sanitary Hauling		200.00	57.00
Supplies -	General	300.00	85.00
Travel and Seminar Expense		1,500.00	426.00
FICA Taxes	(Village Share)	16,800.00	4,778.00
	Fuel Storage Tanks TAL, GENERAL CORPORATE:	<u>10,000.00</u> \$109,500.00	2,844.00 \$ 31,140.00

II. FUND NO. 12: LEVY FOR FIRE PROTECTION

	BUDGET APPROPRIATION	LEVY
Electric and Heating Expense	\$ 4,500.00	1,960.00
Electric Repairs; Heating		
& Cooling Expense	750.00	325.00
Equipment/Fire Personnel	10,500.00	4,580.00
Equipment/Maintenance	7,500.00	3,270.00
Fire Chief Salary	1,200.00	520.00
Gas and Oil Expense	1,000.00	435.00
Insurance (Equipment, Vehicles, Buildings, Firemen, and Worker's Compensations)	-4,500.00	1,960.00
Miscellaneous	1,200.00	520.00
Office Supplies	350.00	150.00
Purchase of Equipment	7,000.00	3,050.00
Telephone	1,700.00	740.00
Hose Replacement	2,500.00	1,090.00
TOTAL, FUND NO. 12:	\$42,700.00	\$ 18,600.00

III. FUND NO. 14: LEVY FOR POLICE PROTECTION

•	BUDGET APPROPRIATION LEVY		
Crossing Guard for Railroad	\$ 2,700.00 438.00		
Dispatcher Fee to County Sheriff De	ept. 4,500.00 730.00		
Dog Catcher Miscellaneous	400.00 65.00		
Dog Catcher Salary	5,000.00 812.00		
Humane Society Fees	1,500.00 243.00		
Insurance: Inland Marine, Police Worker's Compensation Employee Hospital and Miscellaneous Police Car Gas and Oil Police Car Repair Police Equipment and Accessories Police Telephone and Pagers Salary of Auxiliary Police Salary of Police Chief and Patrol I Police Car Replacement TOTAL, FUND NO. 14:	1, and d Life 16,000.00 2,597.00 1,000.00 162.00 4,500.00 730.00 243.00 500.00 81.00 1,000.00 1,300.00 8,000.00 1,300.00		
IV FUND NO. 27: AUDITING EXPENSE			
	BUDGET APPROPRIATION LEVY		
Fee for Auditing TOTAL, FUND NO. 27:	\$ 1,400.00 \$ 1,400.00 		
V. FUND NO. 35: LIABILITY INSURANCE			
	BUDGET APPROPRIATION LEVY		
Liability Insurance: Il.Rev.Stat., Ch.85,¶9-107	\$ 3,500.00		
TOTAL, FUND NO. 35:	\$ 3,500.00 \$ 3,500.00		

VI. FUND NO. 46: ESDA (CIVIL DEFENSE)

	BUDGET	APPROPRIATION	LEVY
Building Maintenance	\$	700.00	40.00
Emergency Warning System Repairs		500.00	28.00
Gas, Oil, and Truck Repairs		800.00	45.00
Insurance: Vehicles and Buildings		1,300.00	73.00
Miscellaneous		500.00	28.00
Personnel		1,500.00	85.00
Purchase of Equipment		1,000.00	56.00
Rent and Property Taxes		2,000.00	113.00
Salary of Director		1,200.00	69.00
Utilities		2,000.00	<u>113.00</u>
TOTAL, FUND NO. 46	<u>\$1</u>	1,500.00	650.00

VII. FUND: STREET AND ALLEY

	BUDGET APPROPRIATION LEVY	
Contract Mowing	\$ 0.00	
Cutting, Trimming, Replanting Tree	5,000.00	
Drainage Work	15,000.00	
Electricity for Lighting Streets	9,000.00	
Equipment Rental	300.00	
Fill Gravel, Rock and Cinders	1,000.00	
Gas, Oil, and Repair of Equipment	7,000.00	
Insurance	3,500.00	
Labor/Materials to Repair Building	s 1,000.00	
Maintenance & Construction/Sidewall	ks 20,000.00	
Maintenance of Village Streets/All	eys 10,000.00	
Miscellaneous Expense	1,200.00	
New Equipment	10,000.00	

Pipe Culverts	1,500.00	
Salary of S/A Personnel	21,800.00	
Sign Posts and Signs	500.00	
Supplies TOTAL:	200.00 \$107,000.00	\$ \$ 0.00
GRAND TOTAL OF ABOVE SUBJECT TO LEVY:	<u>\$385,300.00</u>	<u>\$ 73,890.00</u>
VIII. WATER DEPT. EXPENSE	BUDGET APPROPRIATIO	N <u>LEVY</u> 0.00
IX. SEWER DEPT. EXPENSE	BUDGET APPROPRIATIO	N LEVY

Section 2: In addition to the budget and appropriation detailed above, retirement is required for General Obligation Bonds, Series 1990, (Waterworks and Sewerage Alternate Revenue Source) in the amount of \$1,135,000.00, filed with the County Clerk for levy. The within bonds require principal and interest payments by levy and collection unless the Board of Trustees files an abatement.

\$130,400.00

0.00

Section 3: The Clerk of said Village of Tolono is hereby directed to file with the County Clerk of said County, a duly certified copy of this Ordinance.

Section 4: This Ordinance shall take effect and be in force from and after its passage.

PASSED AND APPROVED AND ADOPTED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF TOLONO, ILLINOIS, this _______ day of the limit of the limi

Village President

ATTEST:

(Seal)

Village Clerk - Pro Tem

SUMMARY SHEET OF 1991 TAX LEVY PAYABLE IN 1992 VILLAGE OF TOLONO 528 TOLONO CORP.

RATE LIMIT	FUND	LEVY AMOUNT
.2500	1 - General	\$31,140.00
.1500	12 - Fire Protection	18,600.00
.1500	14 - Police Protection	18,600.00
-	27 - Audit	1,400.00
-	35 - Liability Insurance	3,500.00
.0500	46 - ESDA (Civil Defense)	650.00
	TOTAL LEVY	\$73,890.00

VILLAGE OF TOLONO

DDESTORNE

SECRETARY - Pro Ten