

ORDINANCE NO. 94- 11
TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
1994-1995

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on this 19th day of July, A.D., 1994, pass the Annual Budget and Appropriation Ordinance for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 1994, and ending on April 30, 1995, the amount of which is ascertained to be the aggregate sum of \$882,700.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$799,605.00 will be received from sources other than real estate taxes, taxes, leaving the total amount of \$83,095.00 to be received from levy of taxes for said year for the following purposes and funds:

<u>FUND NO</u>	<u>FUND</u>	<u>LEVY</u>
1	General Corporate Funds Purposes	\$35,700.00
12	Fire Protection	\$21,200.00
14	Police Protection and Enforcement	\$21,220.00
27	Auditing Expense	\$ 1,600.00
35	Liability Insurance	\$ 2,700.00
46	EDSA (Civil Defense)	\$ <u>675.00</u>
	TOTAL LEVY:	<u>\$83,095.00</u>

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year, A.D., 1994-1995, the total sum of \$83,095.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

I. FUND NO. 1: LEVY FOR GENERAL CORPORATE PURPOSES:

	BUDGET APPROPRIATION	LEVY
Recycling Program	\$ 9,700.00	\$2,825.00
Community Programs	2,500.00	725.00
Dues, Fees, & Subscriptions	200.00	60.00
Electric, Telephone, Gas	2,500.00	730.00
Fee: Building Inspector	600.00	175.00
Insurance: Bond Premiums	500.00	145.00
Employee (Hospital & Life)	4,500.00	1,315.00
State Unemployment	5,500.00	1,600.00
Engineering & Legal Expenses	7,500.00	2,185.00
Miscellaneous	2,000.00	585.00
Mosquito Abatement	0.00	0.00
Office Equipment	5,000.00	1,455.00
Office Supplies	1,750.00	510.00
Printing of Notices and Ordinances	750.00	225.00
Real Estate & Drainage Taxes	50.00	15.00
Repairs - Buildings (Except W/S)	12,000.00	3,490.00
Salaries: Clerk	1,200.00	350.00
Maintenance & Office Personnel	37,500.00	11,000.00
President & Board of Trustees	7,800.00	2,270.00
Treasurer	800.00	230.00
Sanitary Hauling	200.00	60.00
Supplies - General	500.00	145.00
Travel & Seminar Expense	750.00	225.00
FICA Taxes (Village Share)	15,800.00	4,650.00
Removal of Fuel Storage Tanks	<u>2,500.00</u>	<u>730.00</u>
 TOTAL, FUND NO. 1:	 \$122,100.00	 \$35,700.00

II. FUND NO. 12: LEVY FOR FIRE PROTECTION

	BUDGET APPROPRIATION	LEVY
Electric & Heating Expense	5,000.00	2,525.00
Equipment/Fire Personnel	12,000.00	6,050.00
Equipment/Maintenance & Upgrade	5,000.00	2,500.00
Fire Chief Salary	1,200.00	600.00
Gas & Oil Expense	1,000.00	500.00
Insurance (Equipment, Vehicles, Buildings Firemen, and Worker's Compensation)	4,500.00	2,250.00
Miscellaneous	650.00	325.00
Office Supplies	250.00	125.00
Purchase of Equipment	5,000.00	2,500.00
Telephone	400.00	200.00
Hose Replacement	1,500.00	750.00
911 System	5,000.00	2,500.00
Fire Prevention/Education	100.00	50.00
Training of EMT's	750.00	325.00
Fire Truck Replacement	<u>160,000.00</u>	<u>0.00</u>
TOTAL, FUND NO. 12:	202,350.00	21,200.00

III. FUND NO. 14 : LEVY FOR POLICE PROTECTION

	BUDGET APPROPRIATION	LEVY
Crossing Guards for Railroad	2,800.00	480.00
Dispatcher fee to County Sheriff Dept.	5,100.00	880.00
Dog Catcher Miscellaneous	100.00	15.00
Dog Catcher Salary	600.00	105.00
Humane Society Fees	200.00	30.00
Insurance: Inland Marine, Police Car, Worker's Compensation, & Employee Hospital & Life	20,000.00	3,445.00
Miscellaneous	1,200.00	200.00
Police Car: Oil & Gas	4,500.00	775.00
Police Car: Repair	1,500.00	260.00

Police Car: Replacement & Equipment	0.00	0.00
Police Equipment & Accessories	1,500.00	260.00
Police Telephone & Pagers	250.00	45.00
Salary of Auxiliary Police	12,000.00	2,065.00
Salary of Police Chief & Patrol Person	58,500.00	10,075.00
Police Car Replacement	<u>15,000.00</u>	<u>2,585.00</u>
TOTAL, FUND NO. 14:	\$123,250.00	\$21,220.00

IV. FUND NO. 27: AUDITING EXPENSE

	BUDGET APPROPRIATION	LEVY
Fee for Auditing	<u>\$1,800.00</u>	<u>\$1,600.00</u>
TOTAL, FUND NO. 27:	\$1,800.00	\$1,600.00

V. FUND NO. 35: LIABILITY INSURANCE

	BUDGET APPROPRIATION	LEVY
Liability Insurance:		
Ill. Rev. Stat., Ch. 85 pages 9-107	<u>\$2,700.00</u>	<u>\$2,700.00</u>
TOTAL, FUND NO. 35:	\$2,700.00	\$2,700.00

VI. FUND NO. 46: ESDA (CIVIL DEFENSE)

	BUDGET APPROPRIATION	LEVY
Building Maintenance	650.00	54.00
Emergency Warning Systems Repairs	150.00	12.00
Gas, Oil Truck Repairs	500.00	40.00
Insurance: Vehicles & Building	700.00	60.00
Miscellaneous	500.00	40.00
Personnel	1,200.00	100.00
Purchase of Equipment	1,000.00	80.00
Rent & Property Taxes	1,100.00	85.00
Salary of Director	1,200.00	100.00
Utilities	<u>1,350.00</u>	<u>104.00</u>
TOTAL, FUND NO. 46:	\$8,350.00	\$ 675.00

SUMMARY OF ABOVE

General Corporate Expenses	122,100.00	35,700.00
Fire Protection Expenses	202,350.00	21,200.00
Police Protection Expenses	123,250.00	21,220.00
Auditing Expense	1,800.00	1,600.00
Liability Insurance Expense	2,700.00	2,700.00
ESDA (Civil Defense) Expense	<u>8,350.00</u>	<u>675.00</u>
GRAND TOTAL OF ABOVE	\$ 460,550.00	83,095.00

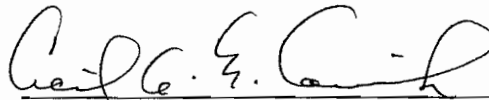
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies.

SECTION 3:

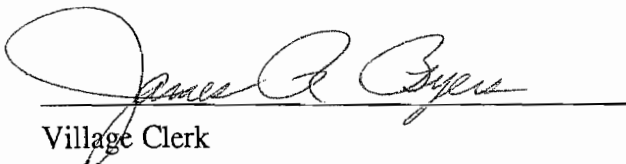
This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 20th day of December, 1994.



Village President

ATTEST: (SEAL)



Village Clerk