

VILLAGE OF TOLONO
CHAMPAIGN COUNTY ILLINOIS

ORDINANCE NO. 96- 12

TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
1996-1997

Adopted by the
Board of Trustees of the Village of Tolono
This 29 day of OCTOBER, 1996

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Tolono, Champaign County, Illinois. This 29 day of OCTOBER, 1996.

ORDINANCE NO. 96- 12
TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
1996-1997

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on this 2nd day of July, A.D., 1996, pass the Annual Budget and Appropriation Ordinance for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 1996, and ending on April 30, 1997, the amount of which is ascertained to be the aggregate sum of \$725,972.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$ 201,471.00 will be received from sources other than real estate taxes, taxes, leaving the total amount of \$92,779.00 to be received from levy of taxes for said year for the following purposes and funds:

<u>FUND NO</u>	<u>FUND</u>	<u>LEVY</u>
1	General Corporate Funds Purposes	\$39,140.00
5	IMRF - Pensions	\$25,000.00
14	Police Protection and Enforcement	\$23,330.00
27	Auditing Expense	\$ 1,800.00
35	Liability Insurance	\$ 2,830.00
46	EDSA (Civil Defense)	\$ <u>679.00</u>
TOTAL LEVY:		\$92,779.00

WHEREAS, Notice, Pursuant to 35 ILCS 200/18 and applicable statute has been duly made.

NOW, THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue

year, A.D., 1996-1997, the total sum of \$92,779.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

I. FUND 1: GENERAL CORPORATE FUND EXPENSES

		BUDGET	
		APPROPRIATION	LEVY
Community Programs		\$ 3,000.00	850.00
Dues, Fees & Subscriptions		\$ 300.00	80.00
Electricity, Telephone & Gas		\$ 2,500.00	750.00
Engineering Fees		\$24,000.00	6,500.00
Legal Fees		\$ 3,500.00	850.00
Insurance:	Bond Premiums	\$ 500.00	100.00
	Liability Insurance	\$ 3,200.00	850.00
	Health & Life Insurance	\$ 4,000.00	900.00
	State Unemployment	\$ 2,100.00	700.00
Office Equipment		\$ 3,500.00	850.00
Office Supplies		\$ 2,000.00	700.00
Printing of Notices & Ordinances		\$ 500.00	100.00
Recycling Program		\$ 7,500.00	1,700.00
Building Repairs		\$ 8,500.00	2,050.00
Salaries & Fees:	Employee Salaries	\$40,000.00	12,000.00
	Mayor & Trustee	\$ 8,900.00	2,500.00
	Clerk & Treasurer	\$ 2,000.00	700.00
	Bldg. Inspector	\$ 750.00	100.00
FICA Taxes (Village Share)		\$ 3,951.00	1,000.00
Sanitary Hauling		\$ 200.00	50.00
Office Supplies		\$ 300.00	105.00
Travel & Seminar		\$ 600.00	100.00
Miscellaneous		\$ 2,100.00	700.00
Property Taxes		\$ 19.00	5.00
Employee Retirement Fund		<u>\$20,000.00</u>	<u>5,400.00</u>
TOTAL FUND 1:			
GENERAL CORPORATE FUND EXPENSES		\$143,920.00	\$39,140.00

II. FUND NO. 5: IMRF - PENSIONS

	BUDGET APPROPRIATION	LEVY
Pensions	<u>\$25,000.00</u>	<u>\$25,000.00</u>
TOTAL FUND 5:	\$25,000.00	\$25,000.00

III. FUND NO. 14 : LEVY FOR POLICE PROTECTION

	BUDGET APPROPRIATION	LEVY
Crossing Guards for Railroad	2,900.00	505.00
Dispatcher fee to County Sheriff Dept.	5,100.00	920.00
Dog Catcher Miscellaneous	50.00	15.00
Dog Catcher Salary	600.00	110.00
Humane Society Fees	250.00	30.00
Insurance: Inland Marine, Police Car, Worker's Compensation, & Employee Hospital & Life	25,000.00	4,610.00
Miscellaneous	1,300.00	305.00
Police Car: Oil & Gas	4,500.00	810.00
Police Car: Repair	1,000.00	275.00
Police Car: Replacement & Equipment	0.00	0.00
Police Equipment & Accessories	6,500.00	275.00
Police Telephone & Pagers	200.00	45.00
Salary of Auxiliary Police	9,000.00	2,165.00
Salary of Police Chief & Patrol Person	82,500.00	10,560.00
Police Car Replacement	<u>15,000.00</u>	<u>2,705.00</u>
TOTAL, FUND NO. 14:	\$153,900.00	\$23,330.00

IV. FUND NO. 27: AUDITING EXPENSE

	BUDGET APPROPRIATION	LEVY
Fee for Auditing	<u>\$1,800.00</u>	<u>\$1,800.00</u>
TOTAL, FUND NO. 27:	\$1,800.00	\$1,800.00

V. FUND NO. 35: LIABILITY INSURANCE

	BUDGET	
	APPROPRIATION	LEVY
Liability Insurance:		
745 ILCS 10/9-107	<u>\$3,500.00</u>	<u>\$2,830.00</u>
TOTAL, FUND NO. 35:	\$3,500.00	\$2,830.00

VI. FUND NO. 46: ESDA (CIVIL DEFENSE)

	BUDGET	
	APPROPRIATION	LEVY
Building Maintenance	500.00	56.00
Emergency Warning Systems Repairs	350.00	41.00
Gas, Oil Truck Repairs	500.00	40.00
Insurance: Vehicles & Building	850.00	65.00
Miscellaneous	500.00	16.00
Personnel	1,200.00	105.00
Purchase of Equipment	750.00	85.00
Rent & Property Taxes	1,100.00	90.00
Salary of Director	1,200.00	105.00
Utilities	<u>1,400.00</u>	<u>105.00</u>
TOTAL, FUND NO. 46:	\$8,350.00	\$ 679.00

SUMMARY OF ABOVE

General Corporate Expenses	131,700.00	37,310.00
IMRF Pensions	25,000.00	25,000.00
Police Protection Expenses	153,900.00	22,235.00
Auditing Expense	1,800.00	1,675.00
Liability Insurance Expense	3,500.00	2,830.00
ESDA (Civil Defense) Expense	<u>8,350.00</u>	<u>679.00</u>
GRAND TOTAL OF ABOVE	\$299,250.00 303,250.00	92,779.00

SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 29 day of October, 1996.



Village President

ATTEST: (SEAL)



Village Clerk

VILLAGE OF TOLONO
CHAMPAIGN COUNTY ILLINOIS

ORDINANCE NO. 96- 11

TAX LEVY ORDINANCE
CREATING MUNICIPAL PENSION LEVY

Adopted by the
Board of Trustees of the Village of Tolono
This 29th day of October, 1996

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Village of Tolono, Champaign County, Illinois. This 29th day of October, 1996.