

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 99-//

TAX LEVY ORDINANCE

Adopted by the
Board of Trustees of the Village of Tolono
This 16th day of November, 1999.

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Tolono, Champaign County, Illinois. This 16th day of November, 1999.

ORDINANCE NO. 99-_____
TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
1999-2000

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 20th day of July, A. D., 1999, pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 1999 and ending on April 30, 2000, the amount of which is ascertained to be the aggregate sum of \$1,098,200.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$1,000,765.00 will be received from sources other than real estate taxes, leaving the total amount of \$97,435.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
1	General Corporate Funds Purposes	\$52,150.00
5	IMRF - Pensions	\$25,500.00
14	Police Protection and Enforcement	\$12,250.00
27	Auditing Expense	\$ 3,900.00
35	Liability Insurance	\$ 3,250.00
46	ESDA (Civil Defense)	\$ 685.00
	TOTAL LEVY	\$97,435.00

WHEREAS, Notice, Pursuant to 35 ILCS 200/18 and applicable statute has been duly made.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 1999-2000, the total sum of \$97,435.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

FUND 1: GENERAL CORPORATE FUND EXPENSES

	BUDGET APPROPRIATION	LEVY
Community Programs	\$ 7,500.00	525.00
Dues, Fees & Subscriptions	\$ 450.00	25.00
Electricity, Telephone & Gas	\$ 4,000.00	300.00
Engineering Fees	\$25,000.00	1,750.00
Legal Fees	\$10,500.00	750.00
Insurance: Bond Premiums	\$ 550.00	25.00
Liability Insurance	\$ 3,300.00	250.00
Health & Life Insurance	\$ 3,200.00	250.00
State Unemployment	\$ 750.00	50.00
Office Equipment	\$ 4,000.00	300.00
Office Supplies	\$ 2,000.00	50.00
Printing of Notices and Ordinances	\$ 350.00	25.00
Recycling Program	\$ 2,250.00	175.00
Building Repairs	\$ 3,500.00	250.00

Salaries & Fees: Employee Salaries	\$46,000.00	3,250.00
Mayor & Trustee	\$10,500.00	750.00
Clerk & Treasurer	\$ 2,600.00	175.00
Bldg. Inspector	\$ 3,000.00	175.00
Plan & Zoning Com	\$ 1,500.00	100.00
FICA Taxes (Village Share)	\$ 4,800.00	325.00
Sanitary Hauling	\$ 200.00	25.00
Travel & Seminar	\$ 980.00	75.00
Miscellaneous	\$ 2,500.00	175.00
Property Taxes	\$ 200.00	25.00
Employee Retirement Fund	<u>\$35,000.00</u>	<u>2,500.00</u>
SUB-TOTAL	\$174,450.00	

FUND: STREETS & ALLEYS

Storm Sewer Repairs	\$25,000.00	1,800.00
Maintenance of Streets/Sidewalks	\$65,000.00	4,500.00
Tree Maintenance	\$10,000.00	750.00
Contract Mowing		
Mosquito Abatement	\$ 2,000.00	150.00
Electricity for Street Lighting	\$ 9,200.00	650.00
Insurance	\$ 4,000.00	300.00
Employee Salaries	\$37,000.00	2,600.00
Maintenance of Equipment	\$ 4,000.00	300.00
Purchase of Equipment	\$22,000.00	1,550.00
Maintenance Supplies	\$ 1,500.00	100.00
Equipment Rental	\$ 1,500.00	100.00
Utilities for Maintenance Building	\$ 2,000.00	150.00
Miscellaneous Expenses	\$ 5,000.00	350.00
FICA Taxes (Village Share)	<u>\$ 2,850.00</u>	200.00
SUB TOTAL	\$191,050.00	

FUND: WATERWORKS

Construct & Repair Water Mains	\$15,000.00	1,050.00
Engineering Fees	\$ 5,000.00	350.00
Legal Fees	\$ 500.00	25.00
Employee Salaries	\$22,000.00	1,550.00
FICA Taxes (Village Share)	\$ 1,700.00	100.00
Water Purchased/NIWC	\$110,000.00	7,700.00
Fire Hydrant Rental/NIWC	\$ 1,000.00	75.00
Insurance	\$ 4,700.00	325.00
Equipment Maintenance	\$ 1,500.00	100.00
Purchase of Equipment	\$ 5,500.00	350.00
Collector's Supplies & Postage	\$ 2,500.00	175.00
Printing & Publications	\$ 100.00	7.00
Miscellaneous Expenses	<u>\$ 4,500.00</u>	<u>350.00</u>
SUB TOTAL	\$174,000.00	

WATER DEPARTMENT EXPENSES

FUND: SEWER EXPENSE

Contract Services	\$81,000.00	7,728.00
Electricity for Pumping	\$30,000.00	2,100.00
Maintenance of Sewer System	\$25,000.00	1,750.00
Employee Salaries	\$ 6,000.00	425.00
FICA Taxes (Village Share)	\$ 450.00	25.00
Engineering Fees	\$10,000.00	700.00
Insurance: Health, Liab. Life & Property	\$ 4,500.00	350.00
Maintenance of Equipment	\$ 1,500.00	175.00
Purchase of Equipment	\$ 5,500.00	350.00
Maintenance of Buildings	\$ 1,500.00	175.00
Printing & Publications	\$ 150.00	15.00
Collector's Supplies & Postage	\$ 2,500.00	175.00
Miscellaneous Expense	<u>\$ 1,750.00</u>	<u>125.00</u>
SUB-TOTAL	\$169,850.00	

TOTAL LEVY AMOUNT FOR FUND 1: \$52,150.00

FUND 5: IMRF - PENSIONS \$25,500.00

TOTAL LEVY AMOUNT FOR FUND 5: \$25,500.00

FUND 14: POLICE PROTECTION EXPENSES

Employee Salaries	\$107,500.00	6,025.00
COPS Fast Grant	\$(20,000.00)	(n/a)
Auxiliary Police Officers	\$ 9,000.00	550.00
FICA Expenses (Village Share)	\$ 8,900.00	550.00
Police Equipment & Accessories	\$ 7,500.00	450.00
Police Car Maintenance	\$15,000.00	900.00
Police Car Replacement	\$25,000.00	1,500.00
Insurance: Health, Liab, Life & Inland	\$26,000.00	1,550.00
Office Expenses & Telephone	\$ 1,000.00	50.00
Medcad Dispatcher Fee	\$ 7,600.00	500.00
Crossing Guard Salary	\$ 0.00	0.00
Dog Catcher Salary	\$ 250.00	15.00
Humane Society Fees	\$ 200.00	10.00
Miscellaneous Expenses	<u>\$ 2,500.00</u>	<u>150.00</u>
	\$190,450.00	

TOTAL LEVY AMOUNT FOR FUND 14: \$12,250.00

FUND 46: ESDA (CIVIL DEFENSE)

Personnel	\$ 1,800.00	66.00
ESDA Director	\$ 1,200.00	45.00
FICA Taxes (Village Share)	\$ 100.00	4.00
Insurance: Liab. Vehicle & Bldg.	\$ 1,200.00	45.00
Utilities Expense	\$ 1,400.00	50.00
Emergency Warning System Repairs	\$ 1,200.00	45.00
Equipment Repairs	\$ 800.00	35.00
Purchase of Equipment	\$ 8,000.00	307.00
Rent & Property Taxes	\$ 1,050.00	40.00

Building Maintenance	\$ 250.00	12.00
Miscellaneous Expense	<u>\$ 1,200.00</u>	<u>45.00</u>
	\$18,250.00	

TOTAL LEVY AMOUNT FOR FUND 46: ESDA \$685.00

FUND 27: AUDITING EXPENSE \$ 4,150.00

TOTAL LEVY AMOUNT FOR FUND 27: AUDITING EXPENSE \$3,900.00

FUND 35: LIABILITY INSURANCE \$ 3,250.00

TOTAL LEVY AMOUNT FOR FUND 35: \$3,250.00

SUMMARY OF ABOVE

FUND 1	General	\$52,150.00
FUND 5	IMRF	\$25,500.00
FUND 14	Police	\$12,250.00
FUND 46	ESDA	\$ 685.00
FUND 27	Auditing	\$ 3,900.00
FUND 35	Insurance	<u>\$ 3,250.00</u>
TOTAL LEVY AMOUNT		\$97,435.00

SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 16TH day of November, 1999.

Village President

ATTEST: (SEAL)

Village Clerk