

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 2000- 8

TAX LEVY ORDINANCE

Adopted by the
Board of Trustees of the Village of Tolono
This 5th day of December, 2000.

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Tolono, Champaign County, Illinois. This 5th day of December, 2000

ORDINANCE NO. 2000-_____
TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
2000-2001

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 19th day of July, A. D., 2000, pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 2000 and ending on April 30, 2001, the amount of which is ascertained to be the aggregate sum of \$1,048,440.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$_____ will be received from sources other than real estate taxes, leaving the total amount of \$102,572.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
1	General Corporate Funds Purposes	\$54,767.00
5	IMRF - Pensions	\$26,750.00
14	Police Protection and Enforcement	\$12,812.00
27	Auditing Expense	\$ 5,100.00
35	Liability Insurance	\$ 3,410.00
46	ESDA (Civil Defense)	\$ 733.00
	TOTAL LEVY	\$103,572.00

WHEREAS, Notice, Pursuant to 35 ILCS 200/18 and applicable statute has been duly made.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 2000-2001, the total sum of \$102,572.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

FUND 1: GENERAL CORPORATE FUND EXPENSES

	BUDGET APPROPRIATION	LEVY
Community Programs	\$ 6,000.00	550.00
Dues, Fees & Subscriptions	\$ 450.00	27.00
Electricity, Telephone & Gas	\$ 3,500.00	315.00
Engineering Fees	\$11,000.00	1,850.00
Legal Fees	\$ 8,500.00	800.00
Insurance: Bond Premiums	\$ 500.00	27.00
Liability Insurance	\$ 3,000.00	275.00
Health & Life Insurance	\$ 3,000.00	275.00
State Unemployment	\$ 700.00	55.00
Office Equipment	\$ 4,000.00	315.00
Office Supplies	\$ 2,000.00	55.00
Printing of Notices and Ordinances	\$ 1,000.00	27.00
Recycling Program	\$ 0.00	185.00
Building Repairs	\$ 2,500.00	275.00

Salaries & Fees: Employee Salaries	\$53,000.00	3,410.00
Mayor & Trustee	\$10,600.00	787.00
Clerk & Treasurer	\$ 2,600.00	185.00
Bldg. Inspector	\$ 2,800.00	185.00
Plan & Zoning Com	\$ 2,000.00	105.00
FICA Taxes (Village Share)	\$ 5,400.00	340.00
Sanitary Hauling	\$ 200.00	27.00
Travel & Seminar	\$ 1,000.00	79.00
Miscellaneous	\$ 2,500.00	185.00
Property Taxes	\$ 50.00	27.00
Employee Retirement Fund	\$35,000.00	2,623.00
TIF (Legal Fees/Extra Costs)	<u>\$30,000.00</u>	.00
SUB-TOTAL	\$191,300.00	

FUND: STREETS & ALLEYS

Storm Sewer Repairs	\$25,000.00	1,900.00
Maintenance of Streets/Sidewalks	\$65,000.00	4,725.00
Tree Maintenance	\$ 8,500.00	800.00
Contract Mowing		
Mosquito Abatement	\$ 2,100.00	160.00
Electricity for Street Lighting	\$10,000.00	675.00
Insurance	\$ 3,500.00	325.00
Employee Salaries	\$37,000.00	2,750.00
Maintenance of Equipment	\$ 4,500.00	325.00
Purchase of Equipment	\$10,000.00	1,625.00
Maintenance Supplies	\$ 1,500.00	105.00
Equipment Rental	\$ 0.00	105.00
Utilities for Maintenance Building	\$ 2,500.00	158.00
Miscellaneous Expenses	\$ 5,000.00	368.00
FICA Taxes (Village Share)	<u>\$ 2,500.00</u>	210.00
SUB TOTAL	\$177,100.00	

FUND: WATERWORKS

Construct & Repair Water Mains	\$15,000.00	1,100.00
Engineering Fees	\$ 3,000.00	375.00
Legal Fees	\$ 500.00	27.00
Employee Salaries	\$23,000.00	1,626.00
FICA Taxes (Village Share)	\$ 1,900.00	105.00
Water Purchased/NIWC	\$110,000.00	8,075.00
Fire Hydrant Rental/NIWC	\$ 1,000.00	79.00
Insurance	\$ 4,000.00	340.00
Equipment Maintenance	\$ 2,500.00	105.00
Purchase of Equipment	\$ 5,500.00	368.00
Collector's Supplies & Postage	\$ 3,000.00	185.00
Printing & Publications	\$ 100.00	8.00
Miscellaneous Expenses	<u>\$ 4,500.00</u>	368.00
SUB TOTAL	\$174,000.00	

WATER DEPARTMENT EXPENSES

FUND: SEWER EXPENSE

Contract Services	\$88,000.00	8,107.00
Electricity for Pumping	\$30,000.00	2,203.00
Maintenance of Sewer System	\$12,500.00	1,836.00
Employee Salaries	\$ 6,000.00	446.00
FICA Taxes (Village Share)	\$ 450.00	27.00
Engineering Fees	\$ 5,000.00	735.00
Insurance: Health, Liab. Life & Property	\$ 3,000.00	367.00
Maintenance of Equipment	\$ 1,500.00	185.00
Purchase of Equipment	\$ 5,500.00	368.00
Maintenance of Buildings	\$ 1,500.00	185.00
Printing & Publications	\$ 150.00	16.00
Collector's Supplies & Postage	\$ 3,000.00	185.00
Miscellaneous Expense	<u>\$ 2,500.00</u>	131.00
SUB-TOTAL	\$159,100.00	

TOTAL LEVY AMOUNT FOR FUND 1: \$54,767.00

FUND 14: POLICE PROTECTION EXPENSES

Employee Salaries	\$107,000.00	6,325.00
COPS Fast Grant	\$(18,000.00)	(n/a)
Auxiliary Police Officers	\$ 9,000.00	577.00
FICA Expenses (Village Share)	\$ 8,900.00	577.00
Police Equipment & Accessories	\$ 7,500.00	475.00
Police Car Maintenance	\$17,500.00	945.00
Police Car Replacement	\$22,000.00	1,575.00
Insurance: Health, Liab, Life & Inland	\$22,000.00	1,575.00
Office Expenses & Telephone	\$ 1,000.00	53.00
Medcad Dispatcher Fee	\$ 7,200.00	525.00
Crossing Guard Salary	\$ 0.00	0.00
Dog Catcher Salary	\$ 300.00	16.00
Humane Society Fees	\$ 200.00	11.00
Miscellaneous Expenses	<u>\$ 5,000.00</u>	<u>158.00</u>
	\$189,600.00	

TOTAL LEVY AMOUNT FOR FUND 14: \$12,812.00

FUND 46: ESDA (CIVIL DEFENSE)

Personnel	\$ 800.00	70.00
ESDA Director	\$ 200.00	48.00
FICA Taxes (Village Share)	\$ 20.00	4.00
Insurance: Liab. Vehicle & Bldg.	\$ 1,200.00	48.00
Utilities Expense	\$ 370.00	53.00
Emergency Warning System Repairs	\$ 0.00	48.00
Equipment Repairs	\$ 0.00	37.00
Purchase of Equipment	\$ 0.00	322.00
Rent & Property Taxes	\$ 1,050.00	42.00
Building Maintenance	\$ 100.00	13.00
Miscellaneous Expense	\$ 0.00	48.00
Contract Services TFPD	<u>\$ 8,500.00</u>	<u>.00</u>
	\$12,240.00	\$733.00

TOTAL LEVY AMOUNT FOR FUND 46: ESDA \$12,240.00

FUND 27: AUDITING EXPENSE \$ 5,100.00

TOTAL LEVY AMOUNT FOR FUND 27: AUDITING EXPENSE \$5,100.00

FUND RAILROAD \$140,000.00

SUMMARY OF ABOVE

FUND 1	General	\$54,767.00
FUND 5	IMRF	\$26,750.00
FUND 14	Police	\$12,812.00
FUND 46	ESDA	\$ 733.00
FUND 27	Auditing	\$ 5,100.00
FUND 35	Insurance	<u>\$ 3,410.00</u>
TOTAL LEVY AMOUNT		\$103,572.00

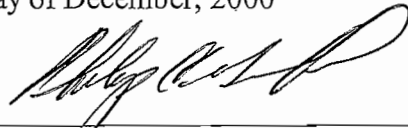
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 5^H day of December, 2000



Village President

ATTEST: (SEAL)



Village Clerk

CERTIFICATION

I the undersigned, Village Clerk of the Village of Tolono situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Tax Levy Ordinance" adopted by the Board of Trustees of the Village of Tolono, Champaign County, Illinois on the 5TH day of December, A.D., 2000 as appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Tolono, Champaign County, Illinois, this 5^H day of December, 2000.


VILLAGE CLERK