

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 02- 07

ANNUAL BUDGET AND APPROPRIATION ORDINANCE

Adopted by the
Board of Trustees of the Village of Tolono
This 16th day of July, 2002.

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Tolono, Champaign County, Illinois. This 16th day of July, 2002.

ORDINANCE NO. 02-07
ANNUAL BUDGET AND APPROPRIATION ORDINANCE
of the
VILLAGE OF TOLONO, ILLINOIS

An ordinance making appropriations for the corporate purposes of the VILLAGE OF TOLONO, ILLINOIS, for the fiscal year commencing on the first day of May, 2002, and ending on April 30, 2003.

BE IT ORDAINED by the President and Board of Trustees of the VILLAGE OF TOLONO, CHAMPAIGN COUNTY, ILLINOIS:

SECTION 1:

The following sums, or so much thereof as may be authorized by law, be and the same are hereby appropriated for the corporate purposes of the VILLAGE OF TOLONO, ILLINOIS, to defray all necessary expenses and liabilities of said VILLAGE OF TOLONO, ILLINOIS, as hereinafter specified for the fiscal year commencing on the first day of May, 2002, and ending on April 30, 2003, to-wit:

FUND GENERAL CORPORATE FUND EXPENSES

		BUDGET APPROPRIATION
Community Programs		\$ 3,500.00
Dues, Fees & Subscriptions		\$ 750.00
Electricity, Telephone & Gas		\$ 4,000.00
Engineering Fees		\$15,000.00
Legal Fees		\$ 8,500.00
Insurance:	Bond Premiums	\$ 600.00
	Liability Insurance	\$ 3,000.00
	Health & Life Insurance	\$ 4,225.00
	State Unemployment	\$ 700.00
Office Equipment		\$ 6,000.00
Office Supplies		\$ 2,000.00
Printing of Notices and Ordinances		\$ 1,200.00
Recycling Program		\$ 0.00
Building Repairs		\$ 750.00
Salaries & Fees:	Employee Salaries	\$57,000.00
	Mayor & Trustee	\$15,800.00
	Clerk & Treasurer	\$ 3,300.00
	Bldg. Inspector	\$ 2,500.00
	Plan & Zoning Com	\$ 800.00
FICA Taxes (Village Share)		\$ 6,000.00
Sanitary Hauling		\$ 250.00
Travel & Seminar		\$ 750.00
Miscellaneous		\$ 3,000.00
Property Taxes		\$ 20.00
Employee Retirement Fund		\$50,200.00
TIF (Legal Fees/Extra Costs)		<u>\$18,500.00</u>
TOTAL FUND		
GENERAL CORPORATE FUND EXPENSES		\$208,345.00

FUND: STREETS & ALLEYS

Storm Sewer Repairs	\$60,000.00
Maintenance of Streets/Sidewalks	\$35,000.00
Tree Maintenance	\$ 2,500.00
Contract Mowing	\$ 0.00
Mosquito Abatement	\$ 1,000.00
Electricity for Street Lighting	\$10,000.00
Insurance	\$ 4,000.00
Employee Salaries	\$37,500.00
Maintenance of Equipment	\$ 5,000.00
Purchase of Equipment	\$ 5,000.00
Maintenance Supplies	\$ 1,000.00
Equipment Rental	\$ 750.00
Utilities for Maintenance Building	\$ 2,500.00
Miscellaneous Expenses	\$ 3,500.00
FICA Taxes (Village Share)	<u>\$ 2,700.00</u>
TOTAL FUND: STREETS & ALLEYS	\$170,450.00

FUND: WATERWORKS

Construct & Repair Water Mains	\$ 15,000.00
Engineering Fees	\$ 1,500.00
Legal Fees	\$ 500.00
Employee Salaries	\$ 27,500.00
FICA Taxes (Village Share)	\$ 2,100.00
Water Purchased/NIWC	\$115,000.00
Fire Hydrant Rental/NIWC	\$ 1,200.00
Insurance	\$ 4,000.00
Equipment Maintenance	\$ 3,500.00
Purchase of Equipment	\$ 5,000.00
Collector's Supplies & Postage	\$ 2,500.00
Printing & Publications	\$ 500.00
Miscellaneous Expenses	\$ 3,500.00
Purchase Water Meters	<u>\$113,500.00</u>
TOTAL FUND: WATER DEPARTMENT EXPENSES	\$295,300.00

FUND: SEWER EXPENSE

Contract Services	\$90,000.00
Electricity for Pumping	\$33,000.00
Maintenance of Sewer System	\$35,000.00
Employee Salaries	\$ 7,000.00
FICA Taxes (Village Share)	\$ 550.00
Engineering Fees	\$ 1,500.00
Insurance: Health, Liab. Life & Property	\$ 3,000.00
Maintenance of Equipment	\$ 1,500.00
Purchase of Equipment	\$ 5,000.00
Maintenance of Buildings	\$ 1,500.00
Printing & Publications	\$ 150.00
Collector's Supplies & Postage	\$ 2,000.00
Miscellaneous Expense	<u>\$ 2,500.00</u>

TOTAL FUND: SEWER EXPENSE **\$182,700.00**

FUND POLICE PROTECTION EXPENSES

Employee Salaries	\$117,000.00
Auxiliary Police Officers	\$ 15,500.00
FICA Expenses (Village Share)	\$ 10,000.00
Police Equipment & Accessories	\$ 10,000.00
Police Car Maintenance	\$ 15,000.00
Police Car Replacement	\$ 24,500.00
Insurance: Health, Liab, Life & Inland	\$ 16,000.00
Office Expenses & Telephone	\$ 1,750.00
Medcad Dispatcher Fee	\$ 12,500.00
Crossing Guard Salary	\$ 0.00
Dog Catcher Salary	\$ 400.00
Humane Society Fees	\$ 200.00
Miscellaneous Expenses	\$ 5,000.00

TOTAL FUND: POLICE PROTECTION EXPENSES **\$227,850.00**

FUND: ESDA (CIVIL DEFENSE)

Personnel	\$ 00.00
ESDA Director	\$ 00.00
FICA Taxes (Village Share)	\$ 00.00
Insurance: Liab. Vehicle & Bldg.	\$ 850.00
Utilities Expense	\$ 00.00
Emergency Warning System Repairs	\$ 00.00
Equipment Repairs	\$ 00.00
Purchase of Equipment	\$ 00.00
Rent & Property Taxes	\$ 1,050.00
Building Maintenance	\$ 00.00
Miscellaneous Expense	\$ 00.00
Contract Services TFPD	\$ 8,500.00
TOTAL FUND: ESDA (CIVIL DEFENSE)	\$10,400.00

FUND: AUDITING EXPENSE **\$ 6,000.00**

FUND: DRAINAGE IMPROVEMENTS **\$ 0.00**

FUND: SEWER IMPROVEMENTS **\$ 0.00**

FUND: RAILROAD **\$ 0.00**

SUMMARY OF ABOVE

General Corporate Expenses	\$208,345.00
Street & Alley Fund	\$170,450.00
Waterworks Fund	\$295,300.00
Sewerage Fund	\$182,700.00
Police Protection Expenses	\$227,850.00
ESDA (Civil Defense) Expense	\$ 10,400.00
Audit Fund	\$ 6,000.00
Drainage Improvements	\$ 000.00
Sewer Improvements	\$ 000.00
Railroad	\$ 000.00
GRAND TOTAL OF ABOVE	\$1,101,045.00

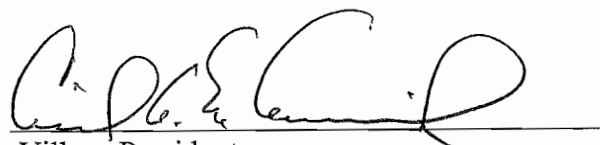
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies.

SECTION 3:

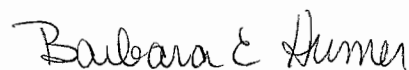
This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 16th day of July, 2002.



Village President

ATTEST: (SEAL)



Village Clerk

STATE OF ILLINOIS)
) SS
COUNTY OF CHAMPAIGN)

I the undersigned, Village Clerk of the Village of Tolono situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Budget and Appropriation Ordinance" adopted by the Board of Trustees of The Village of Tolono, Champaign County, Illinois on the 16th day of July, 2002 A.D. as it appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Tolono, Champaign County, Illinois, this 16th day of July, 2002.

Barbara E. Humer
VILLAGE CLERK

copy

VILLAGE OF TOLONO)
)
COUNTY OF CHAMPAIGN) SS
)
STATE OF ILLINOIS)

I, Barbara Humer, Village Clerk of the Village of Tolono, in the County of Champaign, State of Illinois, and as such the keeper of the records and files thereof, do hereby certify that the foregoing ordinance entitled:

“ORDINANCE NO. 02-07 DESIGNATING THE VILLAGE OF TOLONO TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA”

is a true and correct copy of an Ordinance adopted by the Village Board of the Village of Tolono, Illinois, and APPROVED by the President of the Village of Tolono, is duly recorded in the Ordinance Records of the Village of Tolono.

IN WITNESS WHEREOF, I have hereunto set my hand and official seal on this 4th day of June, A.D., 2002.

(SEAL)

Barbara Humer
Barbara Humer
Village Clerk
Village of Tolono, Illinois

ORDINANCE NO. 02-07
DESIGNATING THE VILLAGE OF TOLONO
TAX INCREMENT FINANCING REDEVELOPMENT PROJECT AREA

TAX INCREMENT FINANCING DISTRICT

WHEREAS, the Village Board has heretofore in Ordinance No. 02-07 adopted and approved the Redevelopment Plan and Redevelopment Projects with respect to which a Public Hearing was held on March 11, 2002, and it is now necessary and desirable to designate the area referred to in said plan as the Redevelopment Project Area.

NOW, THEREFORE, IT IS HEREBY ORDAINED BY THE VILLAGE BOARD OF THE VILLAGE OF TOLONO, ILLINOIS, that the area described in Exhibit A-1 (Legal Description) and Exhibit A-2 (Map) attached to and made a part hereof is hereby designated as the Tolono TIF Redevelopment Project Area pursuant to Section 11-74.4-4 (65 ILCS 5/11-74.4-4) of the Tax Increment Allocation Redevelopment Act.

All ordinances and parts of ordinances in conflict herewith are hereby repealed.

This Ordinance shall be in full force and effect from and after its passage and approval as provided by law.

PASSED by the Village President and Village Board of the Village of Tolono, Illinois, on the 4 day of June, A.D., 2002, and filed in the Office of the Village Clerk of said Village on that date.

Board of Trustees:

Aye: James Snodgrass
Jeffrey Little
Leo Studer

Nay: _____

Absent: _____

Abstained: Denny Davis

Barbara Humer
Village Clerk

APPROVED by the Village President of the Village of Tolono, on this 4th day of JUNE, A.D., 2002.

[Signature]
Village President

ATTEST:

Barbara Humer
Village Clerk