

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 2002- 11

TAX LEVY ORDINANCE
2002-2003

Adopted by the
Board of Trustees of the Village of Tolono
This 3rd day of December, 2002

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Tolono, Champaign County, Illinois this 3rd day of December, 2002.

ORDINANCE NO. 2002- 11
**TAX LEVY ORDINANCE OF THE
 VILLAGE OF TOLONO, ILLINOIS**
FOR
2002-2003

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 16th day of July, A. D., 2002, pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 2002 and ending on April 30, 2003, the amount of which is ascertained to be the aggregate sum of \$1,101,045.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$987,842.00 will be received from sources other than real estate taxes, leaving the total amount of \$113,203.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
1	General Corporate Funds Purposes	\$59,979.00
	IMRF	\$29,309.00
14	Police Protection and Enforcement	\$14,040.00
	Liability	\$ 3,600.00
27	Auditing Expense	\$ 5,595.00
46	ESDA (Civil Defense)	\$ 680.00
	TOTAL LEVY	\$113,203.00

WHEREAS, consideration of the within ordinance and all other matters was made pursuant to applicable law at a duly held public meeting.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section 1: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 2002-2003, the total sum of \$113,203.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

FUND GENERAL CORPORATE FUND EXPENSES

	BUDGET	
	APPROPRIATION	LEVY
Community Programs	\$ 3,500.00	735.00
Dues, Fees & Subscriptions	\$ 750.00	55.00
Electricity, Telephone & Gas	\$ 4,000.00	335.00
Engineering Fees	\$15,000.00	2,308.00
Legal Fees	\$ 8,500.00	840.00
Office Equipment	\$ 6,000.00	365.00
Office Supplies	\$ 2,000.00	628.00
Printing of Notices and Ordinances	\$ 1,200.00	132.00
Recycling Program	\$ 0.00	
Building Repairs	\$ 750.00	280.00
Salaries & Fees:		
Employee Salaries	\$57,000.00	4,405.00
Mayor & Trustee	\$15,800.00	3,147.00
Clerk & Treasurer	\$ 3,300.00	220.00
Bldg. Inspector	\$ 2,500.00	280.00
Plan & Zoning Com	\$ 800.00	200.00

State Unemployment	\$ 700.00	250.00
Health and Life Insurance	\$ 4,225.00	375.00
FICA Taxes (Village Share)	\$ 6,000.00	380.00
Sanitary Hauling	\$ 250.00	37.00
Travel & Seminar	\$ 750.00	57.00
Miscellaneous	\$ 3,000.00	280.00
Property Taxes	\$ 20.00	5.00
TIF (Legal Fees/Extra Costs)	<u>\$18,500.00</u>	<u>.00</u>
Corporate Fund Expenses	\$154,545.00	\$15,314.00

Streets & Alleys

Storm Sewer Repairs	\$60,000.00	3,100.00
Maintenance of Streets/Sidewalks	\$35,000.00	5,140.00
Tree Maintenance	\$ 2,500.00	880.00
Contract Mowing	\$ 0.00	
Mosquito Abatement	\$ 1,000.00	180.00
Electricity for Street Lighting	\$10,000.00	735.00
Insurance	\$ 4,000.00	365.00
Employee Salaries	\$37,500.00	2,790.00
Maintenance of Equipment	\$ 5,000.00	365.00
Purchase of Equipment	\$ 5,000.00	1,790.00
Maintenance Supplies	\$ 1,000.00	115.00
Equipment Rental	\$ 750.00	.00
Utilities for Maintenance Building	\$ 2,500.00	280.00
Miscellaneous Expenses	\$ 3,500.00	550.00
FICA Taxes (Village Share)	<u>\$ 2,700.00</u>	<u>280.00</u>
Total Funds	\$170,450.00	\$16,570.00

Waterworks

Construct & Repair Water Mains	\$ 15,000.00	1,210.00
Engineering Fees	\$ 1,500.00	395.00
Legal Fees	\$ 500.00	32.00
Employee Salaries	\$ 27,500.00	1,810.00
FICA Taxes (Village Share)	\$ 2,100.00	120.00
Water Purchased/NIWC	\$115,000.00	11,965.00
Fire Hydrant Rental/NIWC	\$ 1,200.00	85.00
Insurance	\$ 4,000.00	380.00
Equipment Maintenance	\$ 3,500.00	280.00
Purchase of Equipment	\$ 5,000.00	1,790.00
Collector's Supplies & Postage	\$ 2,500.00	280.00
Printing & Publications	\$ 500.00	26.00
Miscellaneous Expenses	\$ 3,500.00	420.00
Purchase Water Meters	<u>\$113,500.00</u>	<u>10,900.00</u>
Total	\$295,300.00	\$29,693.00

Sewer Expense

Contract Services	\$90,000.00	10,523.00
Electricity for Pumping	\$33,000.00	2,518.00
Maintenance of Sewer System	\$35,000.00	2,020.00
Employee Salaries	\$ 7,000.00	500.00

FICA Taxes (Village Share)	\$ 550.00	28.00
Engineering Fees	\$ 1,500.00	813.00
Insurance: Health, Liab. Life & Property	\$ 3,000.00	362.00
Maintenance of Equipment	\$ 1,500.00	205.00
Purchase of Equipment	\$ 5,000.00	404.00
Maintenance of Buildings	\$ 1,500.00	205.00
Printing & Publications	\$ 150.00	20.00
Collector's Supplies & Postage	\$ 2,000.00	404.00
Miscellaneous Expense	<u>\$ 2,500.00</u>	<u>280.00</u>
TOTAL FUND EXPENSES	\$182,700.00	\$18,282.00

TOTAL GENERAL CORPORATE
FUND EXPENSES \$856,795.00 59,979.00

Employee Retirement Fund
TOTAL FUND: IMRF \$ 50,200.00 29,309.00

INSURANCE:
Bond Premiums \$ 600.00 600.00
Liability Insurance \$3,000.00 3,000.00
TOTAL FUND: INSURANCE EXPENSE **\$3,600.00** **3,600.00**

FUND POLICE PROTECTION EXPENSES

Employee Salaries	\$117,000.00	7,565.00
COPS Fast Grant	\$(20,000.00)	
Auxiliary Police Officers	\$ 15,500.00	1,000.00
FICA Expenses (Village Share)	\$ 10,000.00	700.00
Police Equipment & Accessories	\$ 10,000.00	700.00
Police Car Maintenance	\$ 15,000.00	900.00
Police Car Replacement	\$ 24,500.00	1,500.00
Insurance: Health, Liab, Life & Inland	\$ 16,000.00	950.00
Office Expenses & Telephone	\$ 1,750.00	90.00
Medcad Dispatcher Fee	\$ 12,500.00	350.00
Crossing Guard Salary	\$ 0.00	
Dog Catcher Salary	\$ 400.00	40.00
Humane Society Fees	\$ 200.00	20.00
Miscellaneous Expenses	<u>\$ 5,000.00</u>	<u>225.00</u>

**TOTAL FUND: POLICE PROTECTION
EXPENSES** **\$207,850.00** **14,040.00**

FUND: ESDA (CIVIL DEFENSE)

Personnel	\$ 0.00	0.00
ESDA Director	\$ 0.00	00.00
FICA Taxes (Village Share)	\$ 0.00	0.00
Insurance: Liab. Vehicle & Bldg.	\$ 850.00	63.00
Utilities Expense	\$ 0.00	0.00
Emergency Warning System Repairs	\$ 0.00	0.00
Equipment Repairs	\$ 0.00	0.00

Purchase of Equipment	\$ 0.00	0.00
Rent & Property Taxes	\$1,050.00	78.00
Building Maintenance	\$ 00.00	0.00
Miscellaneous Expense	\$ 00.00	0.00
Contract Services TFPD	<u>\$8,500.00</u>	<u>539.00</u>
TOTAL FUND: ESDA (CIVIL DEFENSE)	\$10,400.00	680.00

FUND: AUDITING EXPENSE \$ 6,000.00 \$5,595.00

SUMMARY OF ABOVE

General Corporate Expenses \$ 856,795.00 \$ 59,979.00

IMRF \$ 50,200.00 \$ 29,309.00

Liability Insurance \$ 3,600.00

Police Protection Expenses \$ 207,850.00 \$ 14,040.00

ESDA (Civil Defense) Expense \$ 10,400.00 \$ 680.00

Audit Fund \$ 6,000.00 \$ 5,595.00

GRAND TOTAL OF ABOVE \$1,081,045.00 \$113,203.00

SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 3rd day of December, 2002.



Village President

ATTEST: (SEAL)

Barbara E. Humer
Village Clerk

CERTIFICATION

I the undersigned, Village Clerk of the Village of Tolono situated in Champaign County, Illinois and keeper of the records, files and seal of said municipality hereby certify that the foregoing is a true and exact copy of an ordinance entitle, "Tax Levy Ordinance" adopted by the Board of Trustees of the Village of Tolono, Champaign County, Illinois on the 3rd day of December, 2002 as appears in the records and files in my office remaining.

Given under my hand and seal of said Village of Tolono, Champaign County, Illinois, this 3rd day of December, 2002.

Barbara E. Humer

VILLAGE CLERK