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Mark Sheldon
CHAMPAIGN COUNTY CLERK

VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS

ORDINANCE NO. 08 - 5

TAX LEVY ORDINANCE
2008-2009

Adopted by the
Board of Trustees of the Village of Tolono
This 22nd day of December, 2008.

Published in pamphlet form by authority of the President and the Board of Trustees of the Village of Tolono,
Champaign County, Illinois. This 22nd day of December, 2008.

ORDINANCE NO. 2008-_____
TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR
2008-2009

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 15th day of June, 2008, A. D., pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 2008 and ending on April 30, 2009, the amount of which is ascertained to be the aggregate sum of \$2,514,650.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$2,376,041.00 will be received from sources other than real estate taxes, leaving the total amount of \$138,609.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
1	General Corporate Funds Purposes	\$74,905.00
5	IMRF	\$35,164.00
14	Police Protection and Enforcement	\$17,271.00
35	Liability Insurance	\$ 3,659.00
27	Auditing Expense	\$ 6,879.00
46	ESDA (Civil Defense)	\$ 731.00
TOTAL LEVY		\$ 138,609.00

WHEREAS, consideration of the within ordinance and all other matters was made pursuant to applicable law at a duly held public meeting.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

Section I: That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 2008-2009, the total sum of \$138,609.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

FUND #1 GENERAL CORPORATE FUND EXPENSES

	BUDGET	LEVY
	APPROPRIATION	
Community Programs	\$ 27,000.00	\$ 2,100.00
Dues, Fees & Subscriptions	\$ 5,500.00	\$ 400.00
Electricity, Telephone & Gas	\$ 10,000.00	\$ 750.00
Engineering Fees	\$100,000.00	\$ 7,700.00
Legal Fees	\$ 30,000.00	\$ 2,300.00

Insurance:	Bond Premiums	\$ 500.00	\$ 40.00
	Health Insurance	\$ 5,100.00	\$ 390.00
	Liability Insurance	\$ 5,000.00	\$ 385.00
	State Unemployment	\$ 10,000.00	\$ 750.00
Office Equipment		\$ 3,000.00	\$ 230.00
Office Supplies		\$ 3,500.00	\$ 270.00
Printing of Notices and Ordinances		\$ 1,500.00	\$ 115.00
Building Repairs		\$ 2,000.00	\$ 150.00
Salaries & Fees:	Employee Salaries	\$ 70,000.00	\$ 5,400.00
	Mayor & Trustee	\$ 12,800.00	\$ 990.00
	Clerk & Treasurer	\$ 3,300.00	\$ 255.00
	Bldg. Inspector	\$ 5,000.00	\$ 385.00
	Plan & Zoning Com	\$ 1,500.00	\$ 115.00
FICA Taxes (Village Share)		\$ 11,000.00	\$ 850.00
Sanitary Hauling		\$ 500.00	\$ 40.00
Travel & Seminar		\$ 500.00	\$ 40.00
Miscellaneous		\$ 5,000.00	\$ 385.00
Property Taxes		\$ 16,250.00	\$ 1,250.00
Employee Retirement Fund		\$385,000.00	\$29,760.00
Collector's Supplies & Postage		\$ 1,000.00	\$ 77.00
Maintenance Service & Equipment		\$ 1,500.00	\$ 115.00
TOTAL FUND		\$716,950.00	\$55,242.00

FUND: STREETS & ALLEYS

Storm Sewer Repairs	\$100,000.00	\$ 7,945.00
Maintenance of Streets/Sidewalks	\$ 25,000.00	\$ 1,900.00
Tree Maintenance	\$ 3,500.00	\$ 270.00
Mosquito Abatement	\$ 3,500.00	\$ 270.00
Electricity for Street Lighting	\$ 13,000.00	\$ 1,000.00
Insurance	\$ 8,500.00	\$ 660.00
Employee Salaries	\$ 45,000.00	\$ 3,500.00
Maintenance of Equipment	\$ 9,000.00	\$ 695.00
Purchase of Equipment	\$ 23,500.00	\$ 1,800.00
Maintenance Supplies	\$ 5,000.00	\$ 385.00
Equipment Rental	\$ 0.00	\$ 0.00
Utilities for Maintenance Building	\$ 8,250.00	\$ 638.00
Miscellaneous Expenses	\$ 3,500.00	\$ 270.00
FICA Taxes (Village Share)	\$ 3,000.00	\$ 230.00
Phone Expense/Nextel	\$ 750.00	\$ 60.00
Collector's Supplies & Postage	\$ 500.00	\$ 40.00
TOTAL FUND: STREETS & ALLEYS	\$252,000.00	\$19,663.00

FUND: WATERWORKS

Construct & Repair Water Mains	\$100,000.00	
Employee Salaries	\$ 50,000.00	
FICA Taxes (Village Share)	\$ 4,000.00	
Water Purchased/NIWC	\$150,000.00	
Fire Hydrant Rental/NIWC	\$ 2,000.00	
NPDES Permit Fee	\$ 3,750.00	
Insurance	\$ 5,000.00	
Equipment Maintenance	\$ 6,000.00	
Purchase of Equipment	\$ 30,000.00	
Collector's Supplies & Postage	\$ 3,000.00	
Printing & Publications	\$ 1,500.00	
Miscellaneous Expenses	\$ 3,000.00	
Maintenance Supplies	\$ 6,500.00	
Phone Expense	\$ 500.00	
2 nd Meter Refund	\$ 10,000.00	
TOTAL FUND: WATER DEPARTMENT EXPENSES	\$375,250.00	\$ 0.00

FUND: SEWER EXPENSE

Contract Services	\$120,000.00	
Electricity for Pumping	\$ 45,000.00	
Maintenance of Sewer System	\$ 35,000.00	
Employee Salaries	\$ 7,500.00	
FICA Taxes (Village Share)	\$ 600.00	
NPDES Permit Fee	\$ 3,750.00	
Insurance: Health, Liab. Life & Property	\$ 2,000.00	
Maintenance of Equipment	\$ 3,000.00	
Purchase of Equipment	\$ 30,000.00	
Maintenance of Buildings	\$ 30,000.00	
Printing & Publications	\$ 500.00	
Collector's Supplies & Postage	\$ 3,000.00	
Miscellaneous Expense	\$ 2,500.00	
Maintenance Supplies	\$ 2,500.00	
Phone Expense/Nextel	\$ 600.00	
TOTAL FUND: SEWER EXPENSE	\$285,950.00	\$ 0.00

TOTAL GENERAL CORPORATE FUND #1 **\$1,630,150.00** **\$74,905.00**

IMRF ALLOCATED TO SALARIES ABOVE **\$35,164.00**

INSURANCE ALLOCATED TO INS. ABOVE **\$ 3,659.00**

FUND POLICE PROTECTION EXPENSES

Employee Salaries	\$150,000.00	
Auxiliary Police Officers	\$ 30,000.00	
FICA Expenses (Village Share)	\$ 13,000.00	
Police Equipment & Accessories	\$ 16,000.00	
Police Car Maintenance	\$ 16,500.00	
Police Car Replacement	\$ 30,000.00	
Insurance: Health, Liab, Life & Inland	\$ 22,500.00	
Office Expenses & Telephone	\$ 6,500.00	
Medcad Dispatcher Fee	\$ 18,000.00	
Miscellaneous Expenses	\$ 5,000.00	
Animal Control Fees	\$ <u>500.00</u>	
TOTAL FUND #14: POLICE PROTECTION EXPENSES	\$308,000.00	\$17,271.00

FUND: ESDA (CIVIL DEFENSE)

Insurance: Liab. Vehicle & Bldg.	\$ 600.00	\$ 40.00
Rent & Property Taxes	\$ 1,400.00	\$ 100.00
Contract Services TFPD	\$ 8,500.00	\$ 591.00
Vehicle Replacement	\$ <u>29,000.00</u>	\$ <u>0.00</u>
TOTAL FUND #46: ESDA (CIVIL DEFENSE)	\$39,500.00	\$ 731.00

FUND: AUDITING EXPENSE:	\$12,000.00	\$ 6,879.00
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FUND: TIF

Engineering Fees	\$ 00.00	
Streets	\$ 00.00	
Reimbursements	\$500,000.00	
Fees (Legal & Admn.)	\$ <u>25,000.00</u>	
TOTAL FUND: TIF	\$525,000.00	

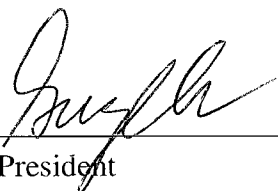
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.


Presented, Passed, Approved and Recorded this 22nd day of December, 2008.



Village President

ATTEST:

(SEAL)



Village Clerk

SUMMARY SHEET OF 2008 TAX LEVY PAYABLE IN 2009

General Corporate Expenses #1	\$ 74,905.00
IMRF # 5	\$ 35,164.00
Police Protection Expenses #14	\$ 17,271.00
Audit Fund #27	\$ 6,879.00
Liability Ins. # 35	\$ 3,659.00
ESDA (Civil Defense) Expense #46	\$ <u>731.00</u>
GRAND TOTAL OF ABOVE	\$138,609.00

Dixie L. Phillips
SIGNATURE -
VILLAGE CLERK

CERTIFICATE OF COMPLIANCE

(PUBLIC ACT 88-455)

I hereby certify that the Village of Tolono, Illinois, has complied with the provisions of the Truth In Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, *et seq.*, in that no public hearing was required because the 2009 revenue year tax levies itemized above did not exceed 105% of the amount extended for 2008 revenue year real estate taxes.

Date: 12.22.08

SIGNED *Dixie L. Phillips*
VILLAGE CLERK

FILED

DEC 26 2008

Mark Sheldon
CHAMPAIGN COUNTY CLERK