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Mark S. Holcomb
CHAMPAIGN COUNTY CLERK

**VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 09 - _____

**TAX LEVY ORDINANCE
2009-2010**

Adopted by the
Board of Trustees of the Village of Tolono
This 1st day of December, 2009.

Office Equipment	\$ 15,000.00	\$ 230.00
Office Supplies	\$ 4,000.00	\$ 270.00
Printing of Notices and Ordinances	\$ 6,000.00	\$ 115.00
Building Repairs	\$ 2,000.00	\$ 150.00
Salaries & Fees:		
Employee Salaries	\$ 71,500.00	\$ 15,160.00
Mayor & Trustee	\$ 12,800.00	\$ 990.00
Clerk & Treasurer	\$ 6,500.00	\$ 255.00
Bldg. Inspector	\$ 2,000.00	\$ 385.00
Plan & Zoning Com	\$ 1,500.00	\$ 115.00
FICA Taxes (Village Share)	\$ 5,600.00	\$ 850.00
Sanitary Hauling	\$ 500.00	\$ 40.00
Training & Seminar	\$ 500.00	\$ 40.00
Miscellaneous	\$ 5,000.00	\$ 385.00
Property Taxes	\$ 5,000.00	\$ 1,250.00
Employee Retirement Fund	\$385,000.00	\$ 0.00
Collector's Supplies & Postage	\$ 200.00	\$ 77.00
Recycling	\$ 12,000.00	\$ 395.00
Maintenance Service & Equipment	\$ 1,500.00	\$ 115.00
TOTAL FUND	\$765,100.00	\$53,637.00

FUND: STREETS & ALLEYS

Storm Sewer Repairs	\$250,000.00	\$ 7,945.00
Maintenance of Streets/Sidewalks	\$ 25,000.00	\$ 1,900.00
Tree Maintenance	\$ 3,500.00	\$ 270.00
Mosquito Abatement	\$ 3,500.00	\$ 270.00
Electricity for Street Lighting	\$ 25,000.00	\$ 1,000.00
Insurance	\$ 6,000.00	\$ 660.00
Employee Salaries	\$ 44,000.00	\$ 4,500.00
Maintenance of Equipment	\$ 9,000.00	\$ 695.00
Purchase of Equipment	\$ 23,500.00	\$ 2,800.00
Maintenance Supplies	\$ 5,000.00	\$ 385.00
Equipment Rental	\$ 1,000.00	\$ 0.00
Utilities for Maintenance Building	\$ 8,250.00	\$ 638.00
Miscellaneous Expenses	\$ 3,500.00	\$ 270.00
FICA Taxes (Village Share)	\$ 4,740.00	\$ 230.00
Phone Expense/Nextel	\$ 1,100.00	\$ 60.00
Collector's Supplies & Postage	\$ 100.00	\$ 40.00
TOTAL FUND: STREETS & ALLEYS	\$413,190.00	\$21,663.00

FUND: WATERWORKS

Construct & Repair Water Mains	\$ 50,000.00
Employee Salaries	\$ 44,000.00
FICA Taxes (Village Share)	\$ 4,740.00

Water Purchased/NIWC	\$200,000.00	
Fire Hydrant Rental/NIWC	\$ 2,000.00	
NPDES Permit Fee	\$ 3,750.00	
Insurance	\$ 5,000.00	
Equipment Maintenance	\$ 6,000.00	
Purchase of Equipment	\$ 5,000.00	
Collector's Supplies & Postage	\$ 3,000.00	
Printing & Publications	\$ 500.00	
Miscellaneous Expenses	\$ 3,000.00	
Maintenance Supplies	\$ 1,000.00	
Phone Expense	\$ 1,000.00	
2 nd Meter Refund	\$ 2,000.00	
TOTAL FUND: WATER DEPARTMENT EXPENSES	\$330,990.00	\$ 0.00

FUND: SEWER EXPENSE

Contract Services and electricity for sewer plant	\$ 95,000.00	
Maintenance of Sewer System	\$150,000.00	
Employee Salaries	\$ 44,000.00	
FICA Taxes (Village Share)	\$ 4,740.00	
Engineering fees	\$ 70,000.00	
NPDES Permit Fee	\$ 6,000.00	
Insurance: Health, Liab. Life & Property	\$ 6,000.00	
Maintenance of Equipment	\$ 3,000.00	
Purchase of Equipment	\$ 0.00	
Maintenance of Buildings	\$ 30,000.00	
Printing & Publications	\$ 500.00	
Collector's Supplies & Postage	\$ 2,000.00	
Miscellaneous Expense	\$ 500.00	
Maintenance Supplies	\$ 1,000.00	
Phone Expense/Nextel	\$ 3,000.00	
TOTAL FUND: SEWER EXPENSE	\$415,740.00	\$ 0.00

TOTAL GENERAL CORPORATE FUND #1 **\$ 1,925,020.00** **\$75,300.00**

FUND #5: IMRF

Employee Retirement Fund referenced in General Corporate Fund Expenses and partially paid through FUND #5	\$ 385,000.00	\$ 35,330.00
TOTAL IMRF FUND #5	\$ 385,000.00	\$ 35,330.00

FUND #35: LIABILITY INSURANCE

Liability Insurance referenced in General Corporate Fund Expenses	\$ 6,000.00	\$ 3,840.00
TOTAL FUND #35 LIABILITY INSURANCE	\$ 6,000.00	\$ 3,840.00

FUND #14: POLICE PROTECTION EXPENSES

Employee Salaries	\$165,000.00	\$ 9,562.00
FICA Expenses (Village Share)	\$ 17,800.00	\$ 1,307.00
Police Equipment & Accessories	\$ 16,000.00	\$ 1,240.00
Police Car Maintenance	\$ 16,500.00	\$ 1,270.00
Police Car Replacement	\$ 0.00	\$ 0.00
Insurance: Health, Liab, Life & Inland	\$ 22,000.00	\$ 1,730.00
Office Expenses & Telephone	\$ 6,500.00	\$ 456.00
Medcad Dispatcher Fee	\$ 20,000.00	\$ 1,600.00
Miscellaneous Expenses	\$ 1,000.00	\$ 65.00
Animal Control Fees	\$ 2,000.00	\$ 130.00
TOTAL FUND #14: POLICE PROTECTION EXPENSES	\$266,800.00	\$ 17,360.00

FUND: ESDA (CIVIL DEFENSE)

Insurance: Liab. Vehicle & Bldg.	\$ 600.00	\$ 40.00
Facilities Upgrade	\$ 5,000.00	
Rent & Property Taxes	\$ 1,500.00	\$ 104.00
Property Taxes	\$ 3,000.00	
Contract Services TFPD	\$ 9,000.00	\$ 591.00
Vehicle Replacement	\$ 0.00	\$ 0.00
TOTAL FUND #46: ESDA (CIVIL DEFENSE)	\$19,100.00	\$ 735.00

FUND #27: AUDITING EXPENSE	\$15,000.00	\$ 6,910.00
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FUND: TIF

Engineering Fees	\$ 2,000.00	
Reimbursements	\$500,000.00	
Fees (Legal & Admn.)	\$ 30,000.00	
TOTAL FUND: TIF	\$532,000.00	

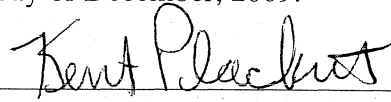
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

SECTION 3:

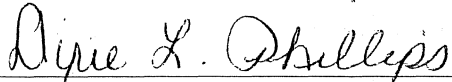
This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 1st day of December, 2009.



Village President

ATTEST: (SEAL)



Village Clerk

SUMMARY SHEET OF 2009 TAX LEVY PAYABLE IN 2010

General Corporate Expenses #1	\$ 75,300.00
IMRF # 5	\$ 35,330.00
Police Protection Expenses #14	\$ 17,360.00
Liability Ins. #35	\$ 3,840.00
Audit Fund #27	\$ 6,910.00
ESDA (Civil Defense) Expense #46	\$ 735.00
GRAND TOTAL OF ABOVE	\$139,475.00



SIGNATURE -
VILLAGE CLERK

CERTIFICATE OF COMPLIANCE

(PUBLIC ACT 88-455)

I hereby certify that the Village of Tolono, Illinois, has complied with the provisions of the Truth In Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, *et seq.*, in that no public hearing was required because the 2010 revenue year tax levies itemized above did not exceed 105% of the amount extended for 2009 revenue year real estate taxes.

Date: December 1, 2009

SIGNED 

VILLAGE CLERK