

**VILLAGE OF TOLONO
CHAMPAIGN COUNTY, ILLINOIS**

ORDINANCE NO. 2012 - O - 10

**TAX LEVY ORDINANCE
2012-2013**

Adopted by the
Board of Trustees of the Village of Tolono
This 4th day of December, 2012

Published in pamphlet form by authority of the President and the Board of Trustees of the
Village of Tolono, Champaign County, Illinois this 4th day of December, 2012.

ORDINANCE NO. 2012 - O - 10

**TAX LEVY ORDINANCE OF THE
VILLAGE OF TOLONO, ILLINOIS
FOR 2012-2013**

WHEREAS, the Board of Trustees of the Village of Tolono, County of Champaign and State of Illinois, did on the 17th day of July, 2012, A. D., pass the Annual Budget and Appropriation Ordinance, for said Village of Tolono, Illinois, for the fiscal year beginning on the first day of May, 2012 and ending on April 30, 2013, the amount of which is ascertained to be the aggregate sum of \$6,062,300.00 which said budget and appropriation bill was duly published as provided by law; and,

WHEREAS, \$5,913,267.00 will be received from sources other than real estate taxes, leaving the total amount of \$149,033.00 to be received from levy of taxes for said year for the following purposes and funds:

FUND NO.	FUND	LEVY
1	General Corporate Funds Purposes	\$80,458.00
5	IMRF	\$37,800.00
14	Police Protection and Enforcement	\$18,500.00
35	Liability Insurance	\$ 4,100.00
27	Auditing Expense	\$ 7,400.00
46	ESDA	<u>\$ 775.00</u>
	TOTAL LEVY	\$ 149,033.00

WHEREAS, consideration of the within ordinance and all other matters was made pursuant to applicable law at a duly held public meeting.

NOW THEREFORE, BE IT ORDAINED by the President and Board of Trustees of the Village of Tolono, Illinois:

SECTION 1:

That there be and is hereby levied and assessed upon all taxable property subject to taxation within the corporate limits of said Village of Tolono, Illinois, for the revenue year A. D., 2012-2013, the total sum of \$149,033.00 for the following specific purposes mentioned in said appropriation bill and in the respective sums as follows, to-wit:

	Appropriation	Levy
SALARIES & BENEFITS	\$250,000.00	\$54,800.00
Employee Salaries		
Mayor & Trustees Salaries		
Clerk & Treasurer Salaries		
Building Inspector Salaries		
Planning & Zoning Salaries		
Insurance *		
Retirement Fund (IMRF) **		
State Unemployment Tax		
 TRAINING	 \$ 2,000.00	 \$ 300.00
 CONTRACT SERVICES	 \$ 30,000.00	 \$ 5,358.00
Engineering Fees		
Legal Fees		
 EQUIPMENT & SUPPLIES	 \$ 30,000.00	 \$ 8,000.00
IT Equipment		
Office Equipment		
Supplies		
Dues, Fees & Subscriptions		
Printing & Publications		
Postage & Delivery		
 VEHICLES	 \$ 1,000.00	
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
 FACILITIES	 \$ 25,000.00	 \$ 4,000.00
Power		
Communications		
Building Repairs		
Facilities Maintenance & Repair		
Property Taxes		
Sanitary Hauling		
Recycling		
 MISCELLANEOUS	 <u>\$ 35,000.00</u>	 <u>\$ 8,000.00</u>
Community Program		
Misc. Expense		
 GENERAL FUND	 \$373,000.00	 \$80,458.00

* Liability Insurance #35 - \$4,100.00 levy to apply to appropriated line item

** IMRF #5 - \$37,800.00 levy to apply to appropriated line item

	Appropriation	Levy
SALARIES & BENEFITS	\$225,000.00	\$10,683.00
Employee Salaries		
Insurance - Health		
Bond Premiums		
TRAINING	\$ 2,000.00	\$ 360.00
Training - Seminars		
CONTRACT SERVICES	\$ 25,000.00	\$ 3,500.00
Metcad Dispatcher Fees		
Police Policy Fees		
Animal Control Fees		
EQUIPMENT & SUPPLIES	\$ 30,000.00	\$ 3,957.00
Police Equipment		
IT Equipment		
Office Equipment		
Office Supplies		
Repairs and Maintenance		
Postage & Delivery		
Printing & Publications		
Dues and subscriptions		
VEHICLES	\$ 45,000.00	
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
FACILITIES	\$ 8,000.00	
Power		
Communications		
MISCELLANEOUS EXPENSES	\$ 3,000.00	<hr/>
Misc. Expenses		
POLICE FUND	\$338,000.00	\$18,500.00

	Appropriation	Levy
SALARIES & BENEFITS	\$ 40,000.00	
Employee Salaries		
Insurance		
TRAINING	\$ 2,000.00	
CONTRACT SERVICES	\$130,000.00	
Electricity for Street Lights		
Storm Sewer Repairs		
Streets & Walks Maintenance		
Tree Maintenance		
EQUIPMENT & SUPPLIES	\$ 12,000.00	
Purchase of equipment		
Maintenance equipment & supplies		
Mosquito Abatement		
Postage		
VEHICLES	\$ 40,000.00	
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
FACILITIES	\$ 7,500.00	
Power		
Communication		
MISC. EXPENSES	<u>\$ 3,000.00</u>	
STREET & ALLEY FUND	\$234,500.00	

	Appropriation	Levy
AUDITING	<u>\$ 22,000.00</u>	<u>\$ 7,400.00</u>
	\$ 22,000.00	\$ 7,400.00

	Appropriation	Levy
Contract Services	\$ 11,500.00	\$ 775.00
Insurance		
Facility Maintenance		
Rent		
Property Taxes		
Contact Services		
Vehicles	<u>\$ 1,500.00</u>	<u> </u>
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
ESDA FUND	\$ 13,000.00	\$ 775.00

	Appropriation	Levy
CONTRACT SERVICES	\$4,000,000.00	
Reimbursements		
Engineering Fees		
Legal and Administrative Fees		
Taxes		
TIF FUND	\$4,000,000.00	

	Appropriation	Levy
SALARIES & BENEFITS	\$ 80,000.00	
Employee Salaries		
TRAINING	\$ 2,000.00	
Staff training for water testing		
CONTRACT SERVICES	\$550,000.00	
Engineering Fees		
Construct & Repair Water Mains		
Water Purchased		
Fire Hydrant Rental		
Permit Fee		
EQUIPMENT & SUPPLIES	\$100,000.00	
Equipment Purchase		
Equipment Maintenance		
Maintenance Supplies		
Postage & Delivery		
Printing and Publications		
VEHICLES	\$ 15,000.00	
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
FACILITIES	\$ 1,000.00	
Communications		
MISCELLANEOUS	<u>\$ 3,000.00</u>	
Miscellaneous Expenses		
2nd Meter Refund		
WATERWORKS	\$751,000.00	

	Appropriation	Levy
SALARIES & BENEFITS	\$110,000.00	
Employee Salaries		
TRAINING	\$ 1,000.00	
CONTRACT SERVICES	\$200,000.00	
Engineering Fees		
Sewer Plant		
Maintenance of Sewer System		
Permit Fees		
EQUIPMENT & SUPPLIES	\$ 10,000.00	
Equipment Purchase		
Equipment Maintenance		
Maintenance Supplies		
Printing & Publications		
Postage & Delivery		
VEHICLES	\$ 3,800.00	
Vehicle Purchase		
Vehicle Maintenance & Repair		
Fuel		
FACILITIES	\$ 3,000.00	
Facilities Maintenance		
Power		
Communications		
MISCELLANEOUS	<u>\$ 3,000.00</u>	
Miscellaneous Expenses		
SANITARY SEWER	\$330,800.00	

SUMMARY OF FUNDS	Appropriation	Levy
General Fund #1	\$ 373,000.00	\$ 80,458.00
IMRF #5	*	\$ 37,800.00
Police Fund #14	\$ 338,000.00	\$ 18,500.00
Liability Insurance #35	**	\$ 4,100.00
Streets & Alleys Fund	\$ 234,500.00	
Auditing Fund #27	\$ 22,000.00	\$ 7,400.00
ESDA (Civil Defense) Fund #46	<u>\$ 13,000.00</u>	<u>\$ 775.00</u>
GOVERNMENTAL ACTIVITIES	\$ 980,500.00	\$ 149,033.00
TIF Fund	<u>\$4,000,000.00</u>	
CAPITAL INVESTMENT ACTIVITIES	\$4,000,000.00	
WATERWORKS	\$ 751,000.00	
SANITARY SEWER	<u>\$ 330,800.00</u>	
BUSINESS ACTIVITIES	\$1,081,800.00	
TOTAL ACTIVITIES	\$6,062,300.00	

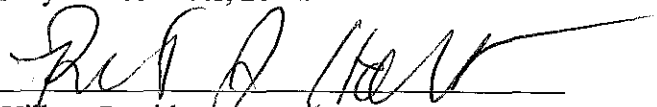
SECTION 2:

The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF TOLONO, from all sources, and nothing set forth herein shall prohibit transfers from one Village fund to another provided such monies are disbursed in compliance with law, this ordinance and subsequent tax levies. In the event that any portion of this ordinance is deemed invalid, the balance of said ordinance shall be given full force and effect to the extent allowed by law.

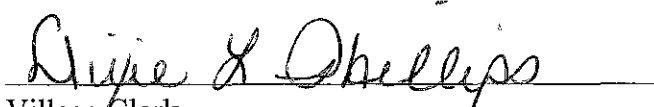
SECTION 3:

This ordinance shall take effect and be in force from and after its passage, approval and publication in lawful pamphlet form.

Presented, Passed, Approved and Recorded this 4th day of December, 2012.


 Village President

ATTEST: (SEAL)


 Village Clerk

SUMMARY SHEET OF 2012 TAX LEVY PAYABLE IN 2013

General Fund #1	\$ 80,458.00
IMRF #5	\$ 37,800.00
Police Fund #14	\$ 18,500.00
Liability Ins. #35	\$ 4,100.00
Audit Fund #27	\$ 7,400.00
ESDA (Civil Defense) Expense #46	\$ <u>775.00</u>
GRAND TOTAL OF ABOVE	\$149,033.00

SIGNED *Diane L. Phillips*
VILLAGE CLERK

CERTIFICATE OF COMPLIANCE
(PUBLIC ACT 88-455)

I hereby certify that the Village of Tolono, Illinois, has complied with the provisions of the Truth In Taxation Law, Illinois Compiled Statutes, Chapter 35, Section 200/18-55, *et seq*, in that no public hearing was required because the 2013 revenue year tax levies itemized above did not exceed 105% of the amount extended for 2012 revenue year real estate taxes.

Date: December 4, 2012

SIGNED *Diane L. Phillips*
VILLAGE CLERK